



**THE WORSHIPFUL THE MAYOR
AND COUNCILLORS OF THE
LONDON BOROUGH OF ENFIELD**

**Please
Repy to:** James Kinsella

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Date: 22 February 2016

Dear Councillor,

Council: 24 February 2016 – Amendment to Item 7 - The Budget and Medium Term Financial Plan 2016-17 Appendix 10

Please find attached the following paper containing an amendment to Appendix 10 (Statutory Calculations and Resolutions 2016-17) of the Budget and Medium Term Financial Plan 2016-17 Report (Report No: 171A) on the Council agenda for Wednesday's Council meeting:

I hope these papers and arrangements for the meeting are clear, but if you should have any queries then please come back to me.

Yours sincerely

James Kinsella

Democratic Services Manager

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STATUTORY CALCULATIONS AND RESOLUTIONS

The calculation of the Council's Council Tax Requirement is governed by the Local Government Finance Act 1992 (the Act) as amended by the Localism Act 2011.

Subject to Members agreeing the budget in this report, the following formal resolutions will need to be considered by Council:

- 1) it be noted that at its meeting on 28th January 2016, Council agreed the number of 94,317 as its Council Tax base for 2016/17, in accordance with the Local Authorities (Calculation of Tax base) Regulations.
- 2) the following amounts be now calculated by the Council for the year 2016/17 in accordance with Section 31 to 36 of the Act as amended:
 - (a) ~~£1,029,829,000~~ ~~£1,094,588,000~~ being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act (**gross revenue expenditure**),
 - (b) ~~£921,914,000~~ ~~£986,673,000~~ being the aggregate of the amounts, which the Council estimates for items set out in section 31A(3) of the Act (**revenue income including government grants**),.
 - (c) **£107,915,000** being the amount by which the aggregate at (a) above exceeds the aggregate at (b) above (**net revenue expenditure**), calculated by the Council, in accordance with Section 31A(4) of the Act, as its Council Tax requirement for the year.
 - (d) **£ 1,144.17** being the amount at (c) above, all divided by the Council Tax base of **94,317** (1 above) calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of Council Tax for the year 2016/17.

(e)

Valuation Band	Proportion in relation to Band D	Enfield £
A	6/9	762.78
B	7/9	889.91
C	8/9	1,017.04
D	9/9	1,144.17
E	11/9	1,398.43
F	13/9	1,652.69
G	15/9	1,906.95
H	18/9	2,288.34

being the amounts given by multiplying the amount at (d) above by the number which, in proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation Band D, calculated by

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the Council in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands;

- f) it will be noted that, for the year 2016/17, the Greater London Authority (GLA) has stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of the dwellings shown below:

Valuation Band	Proportion in relation to Band D	GLA £
A	6/9	184.00
B	7/9	214.67
C	8/9	245.33
D	9/9	276.00
E	11/9	337.33
F	13/9	398.67
G	15/9	460.00
H	18/9	552.00

- g) having calculated the aggregate amount in each case of the amounts at 2(e) and (f) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, sets the following amounts as the amounts of Council Tax for the year 2016/17 for each of the categories of dwellings shown below:

Valuation Band	Proportion in relation to Band D	Total £
A	6/9	946.78
B	7/9	1,104.58
C	8/9	1,262.37
D	9/9	1,420.17
E	11/9	1,735.76
F	13/9	2,051.36
G	15/9	2,366.95
H	18/9	2,840.34

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- 3) The Referendums Relating to Council Tax Increases (Principles) (England) Report 2016/17 sets out the principles which the Secretary of State has determined will apply to local authorities in England in 2016/17.

The Council hereby determines that its relevant basic amount of council tax for the financial year 2016/17 for the London Borough of Enfield element of the Council Tax, is not excessive.

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